

**Measure DD
Project Status Summary**

Revised January 15, 2018
Please note "spent to date" figures from June 2017

PROJECT NAME	TOTAL IN BOND	SPENT TO DATE	PROJECT DESCRIPTION	PROJECT STATUS
LAKE MERRITT RESTORATION AND WATER QUALITY	\$88,250,000	Estimated* \$80 million		
<i>Water Quality</i>	<i>\$14,000,000</i>			
<i>Recreation and Youth Activities</i>	<i>\$14,500,000</i>			
<i>Park Restoration and Access</i>	<i>\$59,750,000</i>			
12 th Street Reconstruction and Lake Merritt Boulevard Park				Completed
Lake Merritt Water Quality		estimated* \$2.4 million	Improve Lake Merritt's water quality	Ongoing. Currently in design for 2 additional storm water trash separators and replacement trash booms. Staff are considering not moving forward with one of the two trash separators due to high expense and is considering less expensive alternatives including inlet trash screens.
Fairyland's Children's Community Theater and other renovations				Completed
Lake Merritt Municipal Boathouse Renovation				Completed
Sailboat House Shoreline Retaining Wall, Pathways and Parking Lot Improvements				Completed
Lake Merritt Pergola Renovation				Completed
Cleveland Cascade renovation				Completed
Historic E.18 th Street Pier Reconstruction				Completed
Lakeside Park Fire Protection System				Completed
El Embarcadero and Lakeshore Ave. Street and Park Improvements				Completed
Snow Park/Lakeside Green Street Project		estimated* \$1.5 million	Reconfigure Lakeside, 20th, and Harrison, increase park space and improve bike and ped connections.	Currently under construction. A design change to incorporate a two way bicycle path is still in process. DOT is going to council in February for authorization to expand construction contract and for additional transportation funds. Contract completion expected winter 2019.
Bellevue Avenue Reconfiguration			Reconfigure Bellevue Ave. for better access and parking accommodations.	Completed
Lake Merritt Improvement Project/Garden Center and Grande Ave entrance improvements		estimated* \$200,000	Change Grande Ave entrance, fairyland entrance and pathways and Lake Merritt Garden center entrance	80% construction complete. Expect substantial completion by February 2018.
ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP	\$53,000,000	Estimated* \$10.5 million		
<i>Water Quality & Hazardous Materials</i>	<i>\$9,500,000</i>	<i>\$560,000</i>		

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<i>Trail & Acquisition</i>	<i>\$43,500,000</i>	<i>\$10 million</i>		
Union Point Park				Completed
Waterfront Trail at Alameda Avenue				Completed
66 th Avenue Gateway to Waterfront Bay Trail				Completed
Waterfront Trail from Derby Ave. to Lancaster Street and pocket Park				Completed
Waterfront Trail and Park at the former Cryer Boatworks Site				Completed
Fruitvale Ave to High Street Waterfront Bay Trail				Completed
Union Point Park to 23 rd Avenue Trail			This project would connect the trail across the Miller Milling, Seapower Marine, and Cemex properties.	Conceptual designs complete. City and easement negotiation consultant conducted site visits. Consultant to begin easement negotiations with the three properties.
Livingston Pier Trail Connection			This project would connect trail across the Livingston Pier driveway entrance	No bids were received from formal bid in 2017. Staff attempted negotiating with City on-call contractor and City paving staff and neither the City staff nor the on-call contractor were interested. Staff will be combining project with Embarcadero Cove Project and go out for formal bid by March 2018.
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail			This project would build a temporary trail along the waterfront edge of the undeveloped Crowley property.	Project on hold, awaiting EBRPD plan and request for possible funding from DD for them to implement the trail.
Harbor Master Trail Connection			This project would connect trail along the waterfront between the harbor masters office and the harbor to connect with the trail behind Motel 6	The City hired a consultant to help negotiate with property owner. The consultant has met with the new harbor master and is moving forward on discussions with the property owner. If an agreement has not been completed by March 2018, the City will begin design on an alternative trail route.
Embarcadero Cove Trail Improvements			This project would construct repairs and improvements to existing trails through the Embarcadero Cove and would also create way markers and signage to clearly define the trail.	Staff are withdrawing BCDC permit and moving forward with maintenance project only (pathway repairs/replacement of existing trail only, no Bay Trail signage). Staff will be combining project with Livingston Project and go out for formal bid by March 2018.
Waterfront Trail at High Street Bridge			Provide trail connections on either side of High street bridge	The City's design consultant has developed new re-alignment options using county shop/storage space for pedestrian and bicycle pathway tunnel. The options are being refined and coordinated with Alameda County. This alternative will require coordination with EBRPD on the future trail connection behind Gallagher and Burke.

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Waterfront trail at Park Street Bridge			Provide trail connections on either side of Park street bridge	The City's design consultant has developed new re-alignment options using county shop/storage space for pedestrian and bicycle pathway tunnel. The options are being refined and coordinated with Alameda County. This option is included in negotiations with Cemex for trail connection behind Cemex's warehouse.
Waterfront Trail at Fruitvale			Provide trail connection and at grade RR crossing across RR to Fruitvale Ave crosswalk at the Fruitvale bridge.	RR property has been sold to adjacent property owner (Fairn and Swanson). City and the City consulatant met with the new property owner and has begun negotiations to build a trail to connect with their trail behind the warehouse to the crosswalk on Fruitvale Ave. The City has also developed a new scope of work to begin design for the trail.
Estuary Park				Design team selected and forwarded to City Council for approval. City Council did not approve selection at that time. Staff is returning to Council for authorization to contract with the original design team in late February or March 2018.
LAKE MERRITT CHANNEL	\$27,000,000	Estimated* \$15.5 million		
<i>Water Quality Improvements Ped & Bike & Wetland</i>	<i>\$25,000,000 \$2,000,000</i>			
Lake Merritt Channel at 10 th Street Project		estimated* \$15.5 million	Remove culverts and replace with freespan bridge. Provide pedestrian and boating access.	Completed
Lake Merritt Channel at 7 th Street Project		estimated* \$1.1 million	Provide pedestrian and boating access.	County has hired a consultant to conduct a facilities assessment. After completion of assessment City will discuss options with County for possible changes to the pump station to accommodate pedestrians and boats.
Lake Merritt to Estuary connection (LM2BT)		estimated* \$900,000		Feasibility analysis and CEQA complete. Design development started.
YOUTH AND PUBLIC RECREATION FACILITIES	\$20,000,000	\$21,735,904		
East Oakland Sports Aquatic and Recreation Center	\$10,000,000	\$10,528,908		Completed
Studio One Art Center renovation	\$10,000,000	\$11,205,997		Completed
CREEKS AND WATERWAYS RESTORATION	\$10,000,000	\$6,449,920		

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<i>Creek Restoration Acquisition</i>	\$5,500,000 \$4,500,000	\$4,253,963 \$2,168,271		
Creek Restoration of Courtland Creek				Pre-conceptual design complete and hazardous mitigation grant application for \$2 million submitted to FEMA.
Creek Restoration of Arroyo Viejo at Zoo				Completed
Creek Restoration at Rockridge Greenbelt				Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park				Completed
Lion Creek Restoration at Lion Creek Crossings				Completed
Shepherd Creek Restoration at Shepherd Canyon Park				Completed
Claremont Creek Tributary Restoration at Garber Park				Completed
Sausal Creek Restoration in Dimond Park				Completed.
Creek restoration in Butters Canyon				Completed
Watershed acquisitions in Butters Canyon				Completed
Watershed Acquisition in Beaconsfield Canyon				Completed
Watershed 64 acre Acquisition in Dunsmuir area				Completed
Watershed acquisition San Leandro Creek			Acquisition of two San Leandro Creek properties connecting Sheffield village rec center with Dunsmuir Ridge.	Completed
PUBLIC ART	1.5%	\$1,500,283		On-going
ADMINISTRATION	5.0%	\$6,834,469		Ongoing
TOTAL SPENT TO DATE	\$198,250,000	\$141,664,244		

Shaded rows are active projects

** Please note that these figures are for active projects or are categories with active projects therefore the costs are rough estimates and will change as projects progress*