

**Measure DD  
Project Status Summary**

Revised November 19, 2018  
Please note "spent to date" figures from June 30, 2018

PROJECT NAME	PROJECT MANAGER	TOTAL IN BOND	SERIES C ALLOCATION	SPENT TO DATE	PROJECT STATUS
<b>LAKE MERRITT RESTORATION AND WATER QUALITY CATEGORY</b>		<b>\$88,250,000</b>	<b>\$8,592,250</b>	<b>\$82,000,000</b>	
<i>Water Quality sub-category</i>		\$14,000,000	\$1,373,500		
<i>Recreation and Youth Activities sub-category</i>		\$14,500,000			
<i>Park Restoration and Access sub-category</i>		\$59,750,000	\$7,218,750		
12th Street and Lake Merritt Boulevard Park					Completed
Lake Merritt Water Quality	Ben Livsey				Ongoing. Bid solicitation for 1 additional replacement storm water trash boom (Glen Echo arm). Staff is considering not moving forward with one of the two trash separators due to high expense and is considering less expensive alternatives including inlet trash screens.
Children's Fairyland					completed
Lake Merritt Municipal Boathouse Renovation					completed
Renovate and restore Lakeside Park Sailboat House					completed
Lake Merritt Systemwide Projects (see detailed projects below)					completed
<i>Landscaping, street furnishings, signage, and kiosks.</i>					completed
<i>Fire Protection</i>					completed
<i>Public Dock at Muni Boathouse</i>					completed
<i>Central Irrigation System Controller</i>					completed
<i>Pergola Restoration</i>					completed
<i>Cleveland Cascade</i>					completed
<i>Historic E. 18<sup>th</sup> Street Pier Reconstruction</i>					completed
Repair Lake Merritt Retaining Walls					completed
Pedestrian and bicycle paths and lanes around Lake Merritt					completed
El Embarcadero reconfiguration and Lakeshore Ave street					completed
Bellevue Avenue Reconfiguration	Ali Schwarz				Completed
Lake Merritt Improvement Project/Garden Center & Grande Ave entrance	Ali Schwarz		\$1,021,225		The project is 99% complete. Remaining work includes additional plants at Lakeside Park Entrance area, banners, concrete work and furnishings at Art Gate 1 entrance, and installation of Arts Gates

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Snow Park/Lakeside Green Street Project	Ali Schwarz		\$5,355,000	\$2,600,000	Currently under construction. The project is 75% complete. Work in Snow Park has begun. Lake pathway is completed. Two-way cycle track on Lakeside Drive is complete. Total project completion is on track to be substantially completed by Spring 2019.
<b>ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP CATEGORY</b>		<b>\$53,000,000</b>	<b>\$9,397,500</b>	<b>\$10,800,000</b>	
<i>Water Quality &amp; Hazardous Materials sub-category</i>		<i>\$9,500,000</i>			
<i>Trail &amp; Acquisition sub-category</i>		<i>\$43,500,000</i>	<i>\$9,397,500</i>		
Oyster Reef Restaurant Trail					This will be a Series D project, as the adjacent Oak to 9th project progresses.
Union Point Park					completed
Derby Avenue to Lancaster Street					completed
Gallagher & Burk and Hanson Aggregate					completed
66th Avenue Gateway					completed
Environmental Remediation					Ongoing. OPW Environmental Services has evaluated Crowley (Brooklyn Basin) and the Cryer Site have significant soil contamination issues. The Crowley project is now with EBRPD, so no further work is being done at this time. A remediation plan for the upland portion of the Cryer Site was approved by the State Water Board, and work is complete.
Waterfront Trail and Park at the former Cryer Boatworks Site					completed
Fruitvale Ave to High Street Waterfront Bay Trail					completed
US Audio / NEU (Fruitvale - High St. gap closure)					completed
Union Point Park to 23 <sup>rd</sup> Avenue Trail	Ha Nguyen			\$50,000	The project designs are 35% complete. Staff go to council Tuesday to request design contract extension to facilitate completion of full design and permitting by 2020. Easement negotiations continuing with all three properties.
Livingston Pier Trail Connection	Ha Nguyen			\$146,761	All construction was completed on October 31, final project striping and signages work will be completed on Nov. 19th. Staff to prepare for close out.
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail					Project on hold, awaiting EBRPD plan and request for possible funding from DD for them to implement the trail.
Harbor Master Trail Connection	Ha Nguyen				No agreement has been reached with the property tenant. Staff recommend that community members attend the next meeting with the Harbor Master.

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Embarcadero Cove Trail Improvements	Ha Nguyen			\$54,482	All construction was completed on October 31, final project striping and signages work will be completed on Nov. 19th. Staff to prepare for close out.
Park Street Triangle - traffic study					completed
Waterfront Trail at High Street Bridge	Ha Nguyen			\$14,600	City staff met with Alameda County Road Department and Public Works maintenance staff to present updated trail options using county shop/storage space for pedestrian and bicycle pathway tunnel. Alameda County staff will be selecting preferred option and providing specific design criteria to the City this summer. Additionally, staff go to council Tuesday, July 17 to request design contract extension to facilitate completion of full design and permitting by 2020.
Waterfront trail at Park Street Bridge	Ha Nguyen			\$48,922	City staff met with Alameda County Road Department and Public Works maintenance staff to present updated trail options using county shop/storage space for pedestrian and bicycle pathway tunnel. Alameda County staff will be selecting preferred option and providing specific design criteria to the City this summer. Additionally, staff go to council Tuesday, July 17 to request design contract extension to facilitate completion of full design and permitting by 2020.
Waterfront Trail at Fruitvale	Chris Reed				The City has obtained plat map and legal description of the easement and is preparing a draft easement agreement for City Attorney review. The City hopes to successfully acquire an easement for the trail by end of the year. The City has retained a landscape architecture design team ready to complete design, construction documentation, and permitting of the trail once the easement is in place.
Estuary Park	Ali Schwarz		\$2,887,500		The contract with the design consultant Hargreaves Associates was finalized in May. The City had an internal kick-off meeting on June 25 and new project schedule, site assessments, and public engagement plan are in development. Public Outreach is expected to begin this fall.
<b>LAKE MERRITT CHANNEL CATEGORY</b>		<b>\$27,000,000</b>	<b>\$6,037,500</b>	<b>\$16,500,000</b>	
<i>Water Quality Improvements sub-category</i>		<i>\$25,000,000</i>			
<i>Ped &amp; Bike &amp; Wetland sub-category</i>		<i>\$2,000,000</i>	<i>\$6,037,500</i>		
Lake Merritt Channel at 10 <sup>th</sup> Street Project			\$2,100,000		Completed
Lake Merritt Channel at 7 <sup>th</sup> Street Project	Jeff Roubos		\$1,575,000		County has hired a consultant to conduct a facilities assessment. After completion of assessment City will discuss options with County for possible changes to the pump station to accommodate pedestrians and boats.

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Lake Merritt Channel at 7th street Pedestrian crosswalk	Ha Nguyen				Staff hired DKS Associates to complete assessment and 35% designs for providing at grade street crossings on 7th street. The consultant has completed initial assessments and is moving forward with 35% designs.
Lake Merritt to Estuary connection			\$2,362,500		The Series C allocation, of which a portion was proposed to fund LM2BT, will now be fully allocated to non-LM2BT connection segments only, per Measure DD coalition recommendation.
<b>YOUTH AND PUBLIC RECREATION FACILITIES CATEGORY</b>		<b>\$20,000,000</b>		<b>\$21,735,904</b>	<i>(negative balances in this category were covered by Series A interest monies)</i>
East Oakland Sports Aquatic and Recreation Center sub-category		\$10,000,000		\$10,528,908	Completed
Studio One Seismic Renovations sub-category		\$10,000,000		\$11,205,997	Completed
<b>CREEKS AND WATERWAYS RESTORATION CATEGORY</b>		<b>\$10,000,000</b>		<b>\$6,547,900</b>	
Creek Restoration sub-category		\$5,500,000	\$1,417,500	\$4,376,691	
Acquisition sub-category		\$4,500,000	\$1,055,250	\$2,171,208	
Creek Restoration of Courtland Creek	Terri Fashing		\$500,000		In January 2019, the City will solicit proposals from professional consulting firms to provide design services and community outreach, grant assistance, construction administration and post-construction services for the Courtland Creek Restoration Project. Measure DD funds will be used for community outreach, grant application assistance, schematic design (30%), and design development (65%). Project design and community outreach is expected to commence in the summer of 2019. City staff will pursue grant funding for final design, construction and post-construction implementation. Schematic design, and potentially design development, is expected to be completed in 2020.
Creek Restoration of Glen Echo Creek on Richmond Blvd	Ben Livsey				Pre Design
Creek Restoration of Beaconsfield Branch Sausal Creek	Jen Stern				Pre Design
Watershed Acquisition	Jen Stern				Ongoing
Creek Restoration of Arroyo Viejo at Zoo					Completed
Creek Restoration at Rockridge Greenbelt					Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park					Completed
Lion Creek Restoration at Lion Creek Crossings					Completed
Shepherd Creek Restoration at Shepherd Canyon Park					Completed
Claremont Creek Tributary Restoration at Garber Park					Completed

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Sausal Creek Restoration in Dimond Park					Completed.
Creek restoration in Butters Canyon					Completed
Watershed acquisitions in Butters Canyon					Completed
Watershed Acquisition in Beaconsfield Canyon					Completed
Watershed 64 acre Acquisition in Dunsmuir area					Completed
Watershed acquisition San Leandro Creek					Completed
<b>PUBLIC ART</b>		<b>1.5%</b>		<b>\$1,571,000</b>	On-going
<b>ADMINISTRATION</b>		<i>(up to) 5%</i>		<b>\$7,051,238</b>	Ongoing
<b>TOTAL SPENT TO DATE</b>		<b>\$198,250,000</b>	<b>\$26,500,000</b>	<b>\$146,206,042</b>	
<i>Shaded rows are active projects</i>					
<i>* Please note that these figures are for active projects or are categories with active projects therefore the costs are rough estimates and will change as projects progress</i>					