

**Measure DD
Project Status Summary**

Revised March 20, 2017
Please note "spent to date" figures from December 2016

PROJECT NAME	TOTAL IN BOND	SPENT TO DATE	PROJECT DESCRIPTION	PROJECT STATUS
LAKE MERRITT RESTORATION AND WATER QUALITY	\$88,250,000	\$78,412,231		
<i>Water Quality</i>	<i>\$14,000,000</i>			
<i>Recreation and Youth Activities</i>	<i>\$14,500,000</i>			
<i>Park Restoration and Access</i>	<i>\$59,750,000</i>			
12 th Street Reconstruction and Lake Merritt Boulevard Park				Completed
Lake Merritt Water Quality			Improve Lake Merritt's water quality	Ongoing. Currently in design for 2 additional storm water trash separators.
Fairyland's Children's Community Theater and other renovations				Completed
Lake Merritt Municipal Boathouse Renovation				Completed
Sailboat House Shoreline Retaining Wall, Pathways and Parking Lot Improvements				Completed
Lake Merritt Pergola Renovation				Completed
Cleveland Cascade renovation				Completed
Historic E.18 th Street Pier Reconstruction				Completed
Lakeside Park Fire Protection System				Completed
El Embarcadero and Lakeshore Ave. Street and Park Improvements				Completed
Snow Park/Lakeside Green Street Project			Reconfigure Lakeside, 20th, and Harrison, increase park space and improve bike and ped connections.	Currently under construction, at about 14% construction completion. There are 5 phases of construction. Phase I and 2 on schedule to complete this summer. In the process of adding bid alts A and C to the contract. Contract completion expected winter 2018.
Bellevue Avenue Reconfiguration			Reconfigure Bellevue Ave. for better access and parking accommodations.	In Construction. About 98% complete.
Garden Center and Grande Ave entrance improvements				McGuire and Hester has been awarded the construction contract. Contract is being finalized. Expect construction to begin in mid-April and to complete by the end of 2017.
ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP	\$53,000,000	\$10,316,785		
<i>Water Quality & Hazardous Materials Trail & Acquisition</i>	<i>\$9,500,000</i> <i>\$43,500,000</i>			
Union Point Park				Completed
Waterfront Trail at Alameda Avenue				Completed
66 th Avenue Gateway to Waterfront Bay Trail				Completed

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Waterfront Trail from Derby Ave. to Lancaster Street and pocket Park				Completed
Waterfront Trail and Park at the former Cryer Boatworks Site				Completed
Fruitvale Ave to High Street Waterfront Bay Trail				Completed
Union Point Park to 23 rd Avenue Trail			This project would connect the trail across the Miller Milling, Seapower Marine, and Cemex properties.	The consultant prepared a conceptual 30% design for the waterfront trail. Conceptual alignment being confirmed with site surveys.
Livingston Pier Trail Connection			This project would connect trail across the Livingston Pier driveway entrance	Went to bid in February. No bids were received. Next step try to enegotiate separate contract with on call contractor.
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail			This project would build a temporary trail along the waterfront edge of the undeveloped Crowley property.	Went to bid in February. No bids were received. Next step try to negotiate separate contract with on call contractor.
Harbor Master Trail Connection			This project would connect trail along the waterfront between the harbor masters office and the harbor to connect with the trail behind Motel 6	Harbor master tenants refusing improvements.
Embarcadero Cove Trail Improvements			This project would construct repairs and improvments to existing trails through the Embarcadero Cove and would also create way markers siand signage to clearly define the trail.	Went to bid in February. No bids were received. Next step try to negotiate separate contract with on call contractor. BCDC is finalizing permit but is not allowing trail across noat yard and requiring "trail ends" sign on both sides of mairine boat yard due to ABAG concerns about boat yard operations
Waterfront Trail at High Street				The City is is sheduling a second meeting with county next week for detailed brifing with assigned staff.
Waterfront Trail at Fruitvale				EBRPD has agreed to work with the adjacent property owner and railroadto facilitate an at grade crossing.
Estuary Park				Design team selection in process. Planning to have a design team on aboard by summer 2017. Will spend first 4 – 6 months completing site assessments, base mapping, and developing a public outreach and engagement plan.
LAKE MERRITT CHANNEL	\$27,000,000	\$15,073,838		
<i>Water Quality Improvements Ped & Bike & Wetland</i>	<i>\$25,000,000 \$2,000,000</i>			
Lake Merritt Channel at 10 th Street Project				May 2017 completion. Working with R&M for a proposal to pave the easterly pedestrian trail along the channel to 12th street.
Lake Merritt Channel at 7 th Street Project				In discussion with ounty regarding their future pump station operations study and plans
Lake Merritt Channel to Estuary Connection pedestrian/bicycle Bridge				Design

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YOUTH AND PUBLIC RECREATION FACILITIES	\$20,000,000	\$21,735,904		
East Oakland Sports Aquatic and Recreation Center	\$10,000,000	\$10,528,908		Completed
Studio One Art Center renovation	\$10,000,000	\$11,205,997		Completed
CREEKS AND WATERWAYS RESTORATION	\$10,000,000	\$6,422,234		
<i>Creek Restoration</i>	<i>\$5,500,000</i>	<i>\$4,253,963</i>		
<i>Acquisition</i>	<i>\$4,500,000</i>	<i>\$2,168,271</i>		
Creek Restoration of Arroyo Viejo at Zoo				Completed
Creek Restoration at Rockridge Greenbelt				Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park				Completed
Lion Creek Restoration at Lion Creek Crossings				Completed
Shepherd Creek Restoration at Shepherd Canyon Park				Completed
Claremont Creek Tributary Restoration at Garber Park				Completed
Sausal Creek Restoration in Dimond Park				Completed.
Creek restoration in Butters Canyon				Completed
Watershed acquisitions in Butters Canyon				Completed
Watershed Acquisition in Beaconsfield Canyon				Completed
Watershed 64 acre Acquisition in Dunsmuir area				Completed
Watershed acquisition San Leandro Creek			Acquisition of two San Leandro Creek properties connecting Sheffield village rec center with Dunsmuir Ridge.	Completed
PUBLIC ART	1.5%	\$1,455,902		On-going
ADMINISTRATION	5.0%	\$6,650,107		Ongoing
TOTAL SPENT TO DATE	\$198,250,000	\$140,252,769		