

**Measure DD
Project Status Summary**

Revised July 15, 2018
Please note "spent to date" figures from April 30, 2018

PROJECT NAME	TOTAL IN BOND	SPENT TO DATE	PROJECT DESCRIPTION	PROJECT STATUS
LAKE MERRITT RESTORATION AND WATER QUALITY	\$88,250,000	\$81,000,000		
<i>Water Quality</i>	<i>\$14,000,000</i>			
<i>Recreation and Youth Activities</i>	<i>\$14,500,000</i>			
<i>Park Restoration and Access</i>	<i>\$59,750,000</i>			
12 th Street Reconstruction and Lake Merritt Boulevard Park				Completed
Lake Merritt Water Quality			Improve Lake Merritt's water quality	Ongoing. Currently in design for 2 additional storm water trash separators and replacement trash booms. Staff is considering not moving forward with one of the two trash separators due to high expense and is considering less expensive alternatives including inlet trash screens.
Fairyland's Children's Community Theater and other renovations				Completed
Lake Merritt Municipal Boathouse Renovation				Completed
Sailboat House Shoreline Retaining Wall, Pathways and Parking Lot Improvements				Completed
Lake Merritt Pergola Renovation				Completed
Cleveland Cascade renovation				Completed
Historic E. 18 th Street Pier Reconstruction				Completed
Lakeside Park Fire Protection System				Completed
El Embarcadero and Lakeshore Ave. Street and Park Improvements				Completed
Snow Park/Lakeside Green Street Project		\$2,600,000	Reconfigure Lakeside, 20th, and Harrison, increase park space and improve bike and ped connections.	Currently under construction. The project is 65% complete. Work in Snow Park has begun. Lake pathway is nearing completion. Two-way cycle track is scheduled to complete by the end of summer 2018. Total project completion is still on track to be substantially completed by winter 2019.
Bellevue Avenue Reconfiguration			Reconfigure Bellevue Ave. for better access and parking accommodations.	Completed
Lake Merritt Improvement Project/Garden Center and Grande Ave entrance improvements			Change Grande Ave entrance, fairyland entrance and pathways and Lake Merritt Garden center entrance	The project is 98% complete. Fairyland will be installing a new high profile sign over the new steps in the next month. The public art gates are scheduled for installation in late August/September.
ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN UP	\$53,000,000	\$10,700,000		
<i>Water Quality & Hazardous Materials</i>	<i>\$9,500,000</i>			
<i>Trail & Acquisition</i>	<i>\$43,500,000</i>			

**Measure DD
Project Status Summary**

Revised July 15, 2018
Please note "spent to date" figures from April 30, 2018

PROJECT NAME	TOTAL IN BOND	SPENT TO DATE	PROJECT DESCRIPTION	PROJECT STATUS
Union Point Park				Completed
Waterfront Trail at Alameda Avenue				Completed
66 th Avenue Gateway to Waterfront Bay Trail				Completed
Waterfront Trail from Derby Ave. to Lancaster Street and pocket Park				Completed
Waterfront Trail and Park at the former Cryer Boatworks Site				Completed
Fruitvale Ave to High Street Waterfront Bay Trail				Completed
Union Point Park to 23 rd Avenue Trail			This project would connect the trail across the Miller Milling, Seapower Marine, and Cemex properties.	The project designs are 35% complete. Staff go to council Tuesday to request design contract extension to facilitate completion of full design and permitting by 2020. Easement negotiations continuing with all three properties.
Livingston Pier Trail Connection			This project would connect trail across the Livingston Pier driveway entrance	Construction contract has been awarded to D-Line construction. Expected start of construction is August 2018. Construction should be complete late fall.
Crowley Trail (formerly known as Brooklyn Basin) Interim Trail			This project would build a temporary trail along the waterfront edge of the undeveloped Crowley property.	Project on hold, awaiting EBRPD plan and request for possible funding from DD for them to implement the trail.
Harbor Master Trail Connection			This project would connect trail along the waterfront between the harbor masters office and the harbor to connect with the trail behind Motel 6	No agreement has been reached with the property tenant. Staff recommend that community members attend the next meeting with the Harbor Master.
Embarcadero Cove Trail Improvements			This project would construct repairs and improvements to existing trails through the Embarcadero Cove and would also create way markers and signage to clearly define the trail.	Construction contract has been awarded to D-Line construction. Expected start of construction is August 2018. Construction should be complete late fall.
Waterfront Trail at High Street Bridge			Provide trail connections on either side of High street bridge	City staff met with Alameda County Road Department and Public Works maintenance staff to present updated trail options using county shop/storage space for pedestrian and bicycle pathway tunnel. Alameda County staff will be selecting preferred option and providing specific design criteria to the City this summer. Additionally, staff go to council Tuesday, July 17 to request design contract extension to facilitate completion of full design and permitting by 2020.

**Measure DD
Project Status Summary**

Revised July 15, 2018
Please note "spent to date" figures from April 30, 2018

PROJECT NAME	TOTAL IN BOND	SPENT TO DATE	PROJECT DESCRIPTION	PROJECT STATUS
Waterfront trail at Park Street Bridge			Provide trail connections on either side of Park street bridge	City staff met with Alameda County Road Department and Public Works maintenance staff to present updated trail options using county shop/storage space for pedestrian and bicycle pathway tunnel. Alameda County staff will be selecting preferred option and providing specific design criteria to the City this summer. Additionally, staff go to council Tuesday, July 17 to request design contract extension to facilitate completion of full design and permitting by 2020.
Waterfront Trail at Fruitvale			Provide trail connection and at grade RR crossing across RR to Fruitvale Ave crosswalk at the Fruitvale bridge.	The City has retained a Civil Engineering consultant to develop preliminary trail alignment options to be used in negotiations with the property owner. Two meeting have taken place with the owner to review and discuss the trail alignment options, and a third is anticipated by the end of the summer. The negotiations are progressing, and the owner has expressed a willingness to come to an agreement. The City is hopeful that this third design alternative may lead to a successful negotiation.
Estuary Park				The contract with the design consultant Hargreaves Associates was finalized in May. The City had an internal kick-off meeting on June 25 and new project schedule, site assessments, and public engagement plan are in development. Public Outreach is expected to begin this fall.
LAKE MERRITT CHANNEL	\$27,000,000	\$15,600,000		
<i>Water Quality Improvements Ped & Bike & Wetland</i>	<i>\$25,000,000 \$2,000,000</i>			
Lake Merritt Channel at 10 th Street Project			Remove culverts and replace with freespan bridge. Provide pedestrian and boating access.	Completed
Lake Merritt Channel at 7 th Street Project			Provide pedestrian and boating access.	County has hired a consultant to conduct a facilities assessment. After completion of assessment City will discuss options with County for possible changes to the pump station to accommodate pedestrians and boats.
Lake Merritt Channel at 7th street Pedestrian crosswalk			Provide at grade pedestrian and bicycle crossing	Staff hired DKS Associates to complete assessment and 35% designs for providing at grade street crossings on 7th street. The consultant has completed initial assessments and is moving forward with 35% designs.
Lake Merritt to Estuary connection (LM2BT)				Feasibility analysis and CEQA complete. Design development started.
YOUTH AND PUBLIC RECREATION FACILITIES	\$20,000,000	\$21,735,904		

**Measure DD
Project Status Summary**

Revised July 15, 2018
Please note "spent to date" figures from April 30, 2018

PROJECT NAME	TOTAL IN BOND	SPENT TO DATE	PROJECT DESCRIPTION	PROJECT STATUS
East Oakland Sports Aquatic and Recreation Center	\$10,000,000	\$10,528,908		Completed
CREEKS AND WATERWAYS RESTORATION	\$10,000,000	\$7,400,000		
<i>Creek Restoration Acquisition</i>	<i>\$5,500,000</i> <i>\$4,500,000</i>			
Creek Restoration of Courtland Creek				Pre-conceptual design complete. City submitted hazardous mitigation grant application for \$2 million submitted to FEMA. The grant was rejected. Saff moving forward with RFP to hire design consultant.
Creek Restoration of Arroyo Viejo at Zoo				Completed
Creek Restoration at Rockridge Greenbelt				Completed
Creek Restoration at Cinderella Creek in Joaquin Miller Park				Completed
Lion Creek Restoration at Lion Creek Crossings				Completed
Shepherd Creek Restoration at Shepherd Canyon Park				Completed
Claremont Creek Tributary Restoration at Garber Park				Completed
Sausal Creek Restoration in Dimond Park				Completed.
Creek restoration in Butters Canyon				Completed
Watershed acquisitions in Butters Canyon				Completed
Watershed Acquisition in Beaconsfield Canyon				Completed
Watershed 64 acre Acquisition in Dunsmuir area				Completed
Watershed acquisition San Leandro Creek			Acquisition of two San Leandro Creek properties connecting Sheffield village rec center with Dunsmuir Ridge.	Completed
PUBLIC ART	1.5%	\$1,571,000		On-going
ADMINISTRATION	5.0%	\$7,100,000		Ongoing
TOTAL SPENT TO DATE	\$198,250,000	\$145,106,904		

Shaded rows are active projects

** Please note that these figures are for active projects or are categories with active projects therefore the costs are rough estimates and will change as projects progress*