

OAKLAND CITY COUNCIL
RESOLUTION NO. 77965 M. S.

REVISED

RESOLUTION AUTHORIZING THE APPROPRIATION OF SEVENTY MILLION FIVE HUNDRED SEVENTY NINE THOUSAND DOLLARS (\$70,579,000) DURING FY 2003-04 IN OAKLAND TRUST FOR CLEAN WATER AND SAFE PARKS (MEASURE DD) SERIES A GENERAL OBLIGATION BONDS

WHEREAS, on November 5, 2002, Oakland overwhelmingly passed with 80% voter approval the "Oakland Trust for Clean Water and Safe Parks," a \$198,250,000 general obligation bond authorizing the City to sell bonds to raise funds for a variety of parks, clean water protection and youth recreation projects; and

WHEREAS, the City intends to issue Measure DD general obligation bonds in three issuances (Series 2003A, Series 2006B, and Series 2010C); and

WHEREAS, funding from the issuance of the Series 2003A general obligation bonds in the amount of \$70,579,000 (the "Series 2003 proceeds") will be available in FY 2003-04; and

WHEREAS, \$31,600,000 of the Series 2003 proceeds, is designated for Lake Merritt Improvement Projects; and

WHEREAS, \$19,279,000 of the Series 2003 proceeds, is designated for Estuary Access, Parks and Clean-up Projects; and

WHEREAS, \$4,000,000 of the Series 2003 proceeds, is designated for Lake Merritt to Estuary Connection (Lake Merritt Channel) improvements; and

WHEREAS, \$11,000,000 of the Series 2003 proceeds, is designated for Youth and Public Recreation Facilities Projects; and

WHEREAS, \$4,700,000 of the Series 2003 proceeds, is designated for Creeks and Waterways Restoration Projects; and

WHEREAS, the City's standard contract compliance fee of 3% on professional service and construction contracts has been reduced to 1 ½% to reflect actual staffing costs need to monitor contract compliance requirements for the Measure DD projects;

NOW THEREFORE, BE IT RESOLVED: that the City Council hereby appropriates \$70,579,000 in FY 2003-04 in Measure DD funds (Fund 5230) as follows:

LAKE MERRITT	
12th Street	\$9,500,000
Storm drain filters, trash barriers, aeration, etc.	\$1,000,000
Children's Fairyland	\$3,000,000
Restore Municipal Boathouse **	\$6,500,000
Renovate and restore Lakeside Park Sailboat House	\$1,250,000
Improve and Renovate maintenance facilities, landscaping, docks, restrooms, furnishings and signage	\$3,350,000
Repair Lake Merritt Retaining Walls	\$2,000,000
Widen and Improve pedestrian and bicycle paths and lanes	\$3,000,000
Reconfigure El Embarcadero roadways for safer pedestrian and traffic access	\$2,000,000

ESTUARY WATERFRONT ACCESS, PARKS AND CLEAN-UP	
Estuary Park	\$2,080,000
10 th Avenue Marina	\$200,000
Brooklyn Basin and Marine Max	\$2,700,000
Brooklyn Basin to Embarcadero Cove	\$235,000
Livingston Pier	\$340,000
Cryer Site	\$1,450,000
Union Point to Con Agra	\$4,000,000
Park Street Bridge	\$300,000
Park Street Triangle	\$46,000
Pier 29 Restaurant	\$1,200,000
Derby Street Park	\$268,000
Oakland Women's Museum	\$580,000
Lancaster Street to Fruitvale Bridge	\$130,000
Fruitvale Bridge	\$900,000
Fruitvale Bridge to Alameda Avenue	\$200,000
US Audio	\$1,100,000
High Street Bridge	\$300,000
Gallagher and Burke/ Hansen Aggregate	\$350,000
66 th Avenue Gateway	\$2,000,000
Remediation	\$900,000

LAKE MERRITT TO ESTUARY CONNECTION (LAKE MERRITT CHANNEL)	
Relocation of flood control barrier at 7th street to improve water flow and provide boat and pedestrian access	\$4,000,000

YOUTH AND PUBLIC RECREATION FACILITIES	
East Oakland Aquatic, Sports and Recreation Facility	\$1,000,000
Studio One	\$10,000,000

CREEKS AND WATERWAYS RESTORATION	
Creek Restoration Projects	\$1,700,000
Acquisition of Watershed Protection Easements	\$3,000,000

AND BE IT RESOLVED: That of the total \$70,579,000 project appropriation, up to 5% will be allocated for indirect program administration costs including the Community and Economic Development Agency Measure DD Program Manager; the Public Works Agency Measure DD Project Manager; contract services, cost of issuance and contract compliance fees; and be it,

FURTHER RESOLVED: That the City Attorney's Office has reviewed this resolution as to form and legality and a copy is kept on file with the City Clerk.

JUL 1 5 2003

IN COUNCIL, OAKLAND, CALIFORNIA, _____, 20


PASSED BY THE FOLLOWING VOTE:

AYES - BRUNNER, CHANG, BROOKS, NADEL, REID, WAN, QUAN AND
PRESIDENT DE LA FUENTE - 8

NOES - 0

ABSENT - 0

ABSTENTION - 0

ATTEST. 
CEDA FLOYD
City Clerk and Clerk of the Council